



## SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: **8.6.25**

Department/Division Facilities Development & Operations / ESS

Audio Visual Equipment, Parts, Accessories and Supplies, Term Contract

Project Name/Number \_\_\_\_\_

Contract Manager Amanda L. Ray

Phone/ E-mail 561-233-2014 / ALRay@pbc.gov

Estimated Date of Advertising TBD Estimated Dollar Value of Project \$5,899,650

Type of Solicitation IFB

### DEPARTMENT/DIVISION/OFFICE

### SIGNATURE AND DATE

Originating Department/Division

[Signature] 7/22/25

Department/Division Director

NR [Signature]

OEBO

[Signature]

Goal Setting Committee Chairperson

\_\_\_\_\_

## Project Summary Worksheet

### Availability Adjustment/Weighting

DATE: July 22, 2025

**SOLICITATION NAME:** Audio Visual Equipment, Parts, Accessories and Supplies, Term Contract

PROJECT No.

TYPE OF SOLICITATION: IFB

CATEGORY: **GOODS & OTHER SERVICES**

### SCOPE OF PROJECT:

FDO is requesting a new solicitation for Audio Visual Equipment, Parts, Supplies, and Accessories to replace CMA 19025R, which is set to expire on November 4, 2025. The current CMA does not include renewal options, as it was established with a five-year term. This new contract will support the procurement of audio equipment, parts, accessories, and supplies necessary for our in-house technicians to perform services across various Palm Beach County locations.

The contract will include specific manufacturers, and participating vendors will offer pricing structures such as discounts off MSRP, cost-plus, and other applicable models. The current contract is Countywide, and to date, the County has ordered \$1,589,266.35 under CMA 19025R. The estimated funding amount for the new five-year solicitation is approximately \$5,899,650.00, based on projected needs and historical usage.

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
88011	Audio Visual Equipment and Supplies (Not Otherwise Classifie		0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
		\$ 5,899,650.00	100.00%
		<b>\$5,899,650.00</b>	<b>100.00%</b>

## AVAILABILITY

				RACE/ETHNICITY						TOTAL FIRM	PERCENT OF WORK
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total- S/M/WBE	NON-SBE		
88011									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0	1								13	14	100.00%
Total	1								13	14	100.00%

# GOAL SETTING\*

## Project Summary Worksheet

### Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: Facilities Development and Operations / ESS Division

DATE: July 22, 2025

SOLICITATION NAME: Audio Visual Equipment, Parts, Accessories and Supplies, Term Contract

PROJECT No.

TYPE OF SOLICITATION: IFB

CATEGORY: GOODS & OTHER SERVICES

COMMODITY AVAILABILITY											WEIGHT
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON- SMWBE		
88011	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.00000								0.00000		0.000
0	0.07143								0.92857		1.000
TOTAL	0.07143								0.92857		
X 1	7.14%								92.86%		

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE

**GOAL SETTING\***  
**Project Summary Worksheet**  
Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: Facilities Development and Operations / ESS Division

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**AVAILABLE APIs:**

SBE Price Preference

**DEPARTMENT RECOMMENDED API:**

SBE Price Preference

Mark Broderick

DEPARTMENT REPRESENTATIVE NAME

Dir, FDO Business Ops

DEPARTMENT REPRESENTATIVE SIGNATURE

7.22.25

**OEBO RECOMMENDED API:**

SBE Price Preference

Deirdre D. Kyle

OEBO REVIEWER NAME

23-Jul-25

OEBO REVIEWER SIGNATURE

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference: \_\_\_\_\_

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE: \_\_\_\_\_

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE

\*Rev. 6.5.2025 pursuant to Emergency Ordinance 2025-014, approved on June 3, 2025